

Space Family Education, Inc.

2101 NASA Parkway, Bldg.211/AHD, Houston, Texas 77058 Phone (281) 483-4734 Fax (281) 483 - 4369

March 30, 2010

Dear Parents.

Each year the JSC CCC Executive Director and the SFEI Board of Directors review the previous year's revenues and expenditures and determine the budget for the following year, including any required tuition increases. SFEI is a non-profit organization and our goal is always to provide high-quality child care services to the NASA community while minimizing the cost to our members. Annual tuition increases, however, are often unavoidable to adequately fund facility needs and keep up with cost of living increases.

Over the past year SFEI experienced an overall increase in operational costs. Due to continued increased operational costs, well-deserved teacher and staff salary increases, and expected standard inflation, tuition rates at the JSC Child Care Center are being increased.

Also this year, the Child Care Center will be phasing out the Kindergarten room to add an additional two-year-old room. This change will require an adjustment to match the tuition with the level of care: Room 5 tuition will be increased to match that of Room 4 (both will be Two's rooms), and Room 9 tuition will be decreased to match that of Rooms 6, 7, and 8 (all are Pre-K rooms).

The initial tuition change will be made effective May 1, 2010, which coincides with the start of the CCC fiscal year. Beginning May 1, the tuition rates are as follows:

Tuition Rate Effective May 1, 2010 through August 31, 2010:

Room	<u>Monthly</u>	Bi-monthly
	Rate	Rate
Rm 1	\$856	\$428.00
Rm 2	\$805	\$402.50
Rm 3	\$805	\$402.50
Rm 4	\$725	\$362.50
Rm 5	\$701	\$350.50
Rm 6	\$701	\$350.50
Rm 7	\$701	\$350.50
Rm 8	\$701	\$350.50
Rm 9	\$716	\$358.00

Board of Directors

PresidentVice PresidentTreasurerSecretaryPolicies and ProceduresJay LeggettJennifer MadsenClint BaggermanEd FonsecaNichole Williams

Then, beginning September 1, the tuition for Room 5 and Room 9 will change as follows:

Tuition Rate Effective Beginning September 1, 2010:

Room	Monthly	Bi-monthly
	<u>Rate</u>	<u>Rate</u>
Rm 1	\$856	\$428.00
Rm 2	\$805	\$402.50
Rm 3	\$805	\$402.50
Rm 4	\$725	\$362.50
Rm 5	\$725	\$362.50
Rm 6	\$701	\$350.50
Rm 7	\$701	\$350.50
Rm 8	\$701	\$350.50
Rm 9	\$701	\$350.50

The Board considers these increases essential for continuation of the outstanding child care services we all enjoy and expect from the JSC CCC.

Sincerely,

The SFEI Board of Directors